

## Soaring Safety Foundation 2020 Budget

Account Balance information for Trustee Meeting February 20, 2020

### Vanguard Account

Beginning Balance December 31, 2018	421,998.63
Fund Income (Investment Income)	86,534.43
Fund Expenses (Management Fees)	<1,635.89>
Withdrawal to SSF Checking May, 2018	<15,000.00>
Ending Balance December 31, 2019	491,897.17

Pending Withdrawal to SSF Checking for 2020 Budget	<30,000.00>
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### Washington Federal Checking Account

Account Balance June 30, 2019	19,387.23
Account Balance December 31, 2019	15,992.08

### Soaring Safety Foundation Proposed Budget 2020

Item	Income	Expense	Notes
Donations	8000		
Member Donations	4000		
SSAF (SSF)	30000		Endowment Withdrawal
Site Surveys	1000	18000	10 Site Surveys
Safety Seminars	600	5000	2 Safety Seminars
Flight Instructor Courses	22500	30000	10 FIRC's (150 students@\$150/)
NSM NSF Program	2800	2800	FIRC Books
Webmaster Monthly Updates		1200	Webmaster (24hr@\$50/hr)
Website Hosting		300	\$75.50/quarter
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		2500	2 Videos
Convention Expenses		2000	Little Rock 2020
GAJSC Meetings (Quartely)		6000	(1500/quarter)
<u>Misc Expenses</u>		<u>900</u>	<u>Unplanned Expenses</u>
<b>Totals</b>	<b>68900</b>	<b>68900</b>	

## Trustee Activity

### Notes: Totals for 2019

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
8 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2018

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
12 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2017

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2016

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
6 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2015

5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
3 Site Surveys conducted by Burt Compton and Tony Condon  
3 Safety Seminars conducted by Tony Condon and Adam Kite  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

## Trustee Activity

Notes: Totals for 2014

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee

2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)

1 Safety Seminars conducted by Dee

4 Training Videos Filmed and Produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees