

## Soaring Safety Foundation 2019 Budget

Account Balance information for Trustee Meeting February 23, 2019

### Vanguard Account

Beginning Balance December 31, 2017	456287.07
Withdrawal to SSF Checking May, 2018	-15,000.00
Ending Balance December 31, 2018	421998.63
Pending Withdrawal to SSF Checking for 2019 Budget	20000.00

### Washington Federal Checking Account

Account Balance June 30, 2018	22767.39
Account Balance December 31, 2018	12701.80

## Soaring Safety Foundation Proposed Budget 2019

Item	Income	Expense	Notes
Donations	8000		
Member Donations	4000		
SSAF (SSF)	20000		3.3% Endowment withdrawal
Site Surveys	2400	18000	12 Site Surveys
Safety Seminars	900	5000	3 Safety Seminars
Flight Instructor Courses	13500	19000	6 FIRC's (120 students@\$150/)
NSM NSF Program	2800	2800	FIRC Books
Webmaster Monthly Updates		1200	Webmaster (24hr@\$50/hr)
Website Hosting		300	\$75.50/quarter
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		2500	2 Videos
<u>Misc Expenses</u>		<u>2600</u>	<u>Unplanned Expenses</u>
<b>Totals</b>	<b>51600</b>	<b>51600</b>	

## Trustee Activity

Notes: Totals for 2018 through August

- 9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
- 10 Site Surveys conducted by Burt Compton
- 2 Safety Seminars conducted by Tom Johnson
- 2 Training Videos filmed and produced by Compton
- 8 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2017

- 7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
- 11 Site Surveys conducted by Burt Compton
- 6 Safety Seminars conducted by Tom Johnson, Rich Carlson
- 0 Training Videos filmed and produced by Compton
- 12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2016

- 8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
- 6 Site Surveys conducted by Burt Compton
- 6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite
- 0 Training Videos filmed and produced by Compton
- 12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2015

- 5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
- 3 Site Surveys conducted by Burt Compton and Tony Condon
- 3 Safety Seminars conducted by Tony Condon and Adam Kite
- 2 Training Videos filmed and produced by Compton
- 12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2014

- 8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee
- 2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)
- 1 Safety Seminars conducted by Dee
- 4 Training Videos Filmed and Produced by Compton
- 12 Safety Articles written for Soaring Magazine by all trustees