Soaring Safety Foundation Account Balance information for Trustee Meeting March 1, 2018

Vanguard Account

Beginning Balance December 31, 2016	412,271.82
Withdrawal to SSF Checking May, 2017	-15,000.00
Ending Balance December 31, 2017	456,287.07
Pending Withdrawal to SSF Checking for 2018 Budget	-15,000.00

Washington Federal Checking Account Account Balance December 31, 2017

11806.94

Soaring Safety Foundation Proposed Budget 2018/2019

Item	Income	Expense	Notes
Donations	8000		
Member Donations	3500		
SSAF (SSF)	15000		3.3% Endowment withdrawal
Site Surveys	2000	13000	10 Site Surveys
Safety Seminars	1800	8000	6 Safety Seminars
Flight Instructor Courses	18000	20000	8 FIRC's (120 students@\$150/)
NSM NSF Program	2800	2800	FIRC Books
Webmaster Monthly Updates		1200	Webmaster (24hr@\$50/hr)
Website Hosting		300	\$75.50/quarter
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		2500	2 Videos
Misc Expenses		3100	Unplanned Expenses
Totals	51100	51100	

Trustee Activity

Notes: Totals for 2017

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins

11 Site Surveys conducted by Burt Compton

6 Safety Seminars conducted by Tom Johnson, Rich Carlson

O Training Videos filmed and produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2016

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins

6 Site Surveys conducted by Burt Compton

6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite

O Training Videos filmed and produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2015

5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins

3 Site Surveys conducted by Burt Compton and Tony Condon

3 Safety Seminars conducted by Tony Condon and Adam Kite

2 Training Videos filmed and produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2014

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee

2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)

1 Safety Seminars conducted by Dee

4 Training Videos Filmed and Produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees