

Soaring Safety Foundation
Account Balance information for Trustee Meeting February 24, 2017

Vanguard Account

Beginning Balance January 1, 2016	385,275.51
Ending Balance December 31, 2016	412,271.82
Proposed withdrawal to SSF Checking for 2017 Budget	-15,000.00

Washington Federal Checking Account	
Account Balance December 31, 2016	9,261.52

Soaring Safety Foundation Proposed Budget 2017

Item	Income	Expense	Notes
Donations	8000		
Member Donations	2500		
SSAF (SSF)	15000		3.5% Endowment withdrawal
Site Surveys	1200	6000	4 Site Surveys
Safety Seminars	1200	6000	4 Safety Seminars
Flight Instructor Courses	12000	16000	5 FIRC's (80 students@\$150/)
NSM NSF Program	2500	2500	FIRC Books
Webmaster Monthly Updates		1200	Webmaster (24hr@\$50/hr)
Website Hosting		300	\$75.50/quarter
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		8000	4 Videos
<u>Misc Expenses</u>		<u>2200</u>	<u>Unplanned Expenses</u>
Totals	42,400	42,400	

Notes: Totals for 2015/2016

8 FIRC's

Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour

?? Site Surveys conducted by

?? Safety Seminars conducted by

?? Training Videos filmed and produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2014/2015

6 FIRC's - 85 Instructors trained (based on income received)

Training conducted by Rich Carlson(6), Tom Johnson(3), Ron Ridenour(1), Steve Dee(1)

2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)

1 Safety Seminars conducted by Dee

4 Training Videos Filmed and Produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees